

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Delphic Elementary School District

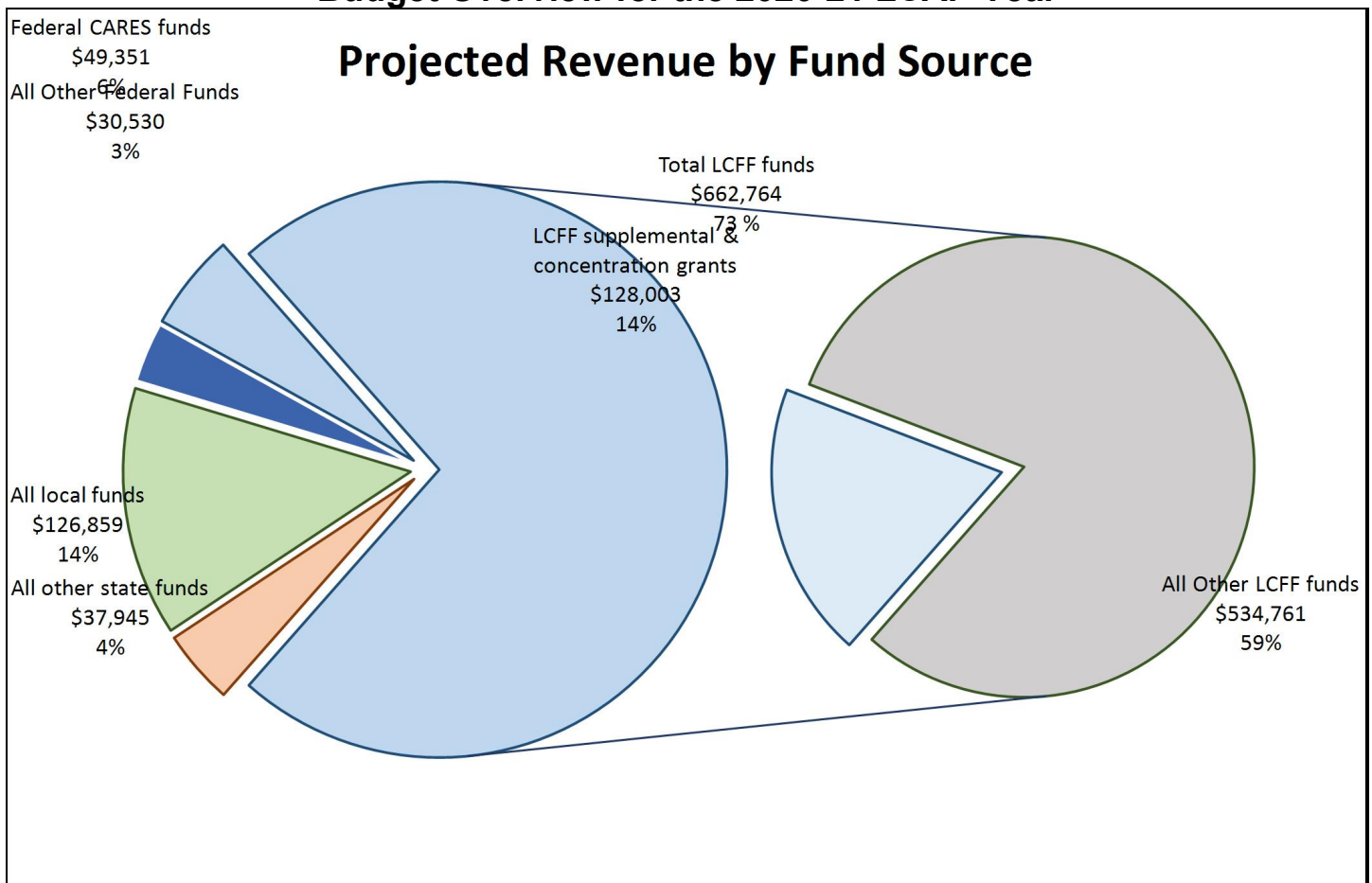
CDS Code: 47702276050694

School Year: 2020-2021

LEA contact information: Jami Thomas, Superintendent / Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

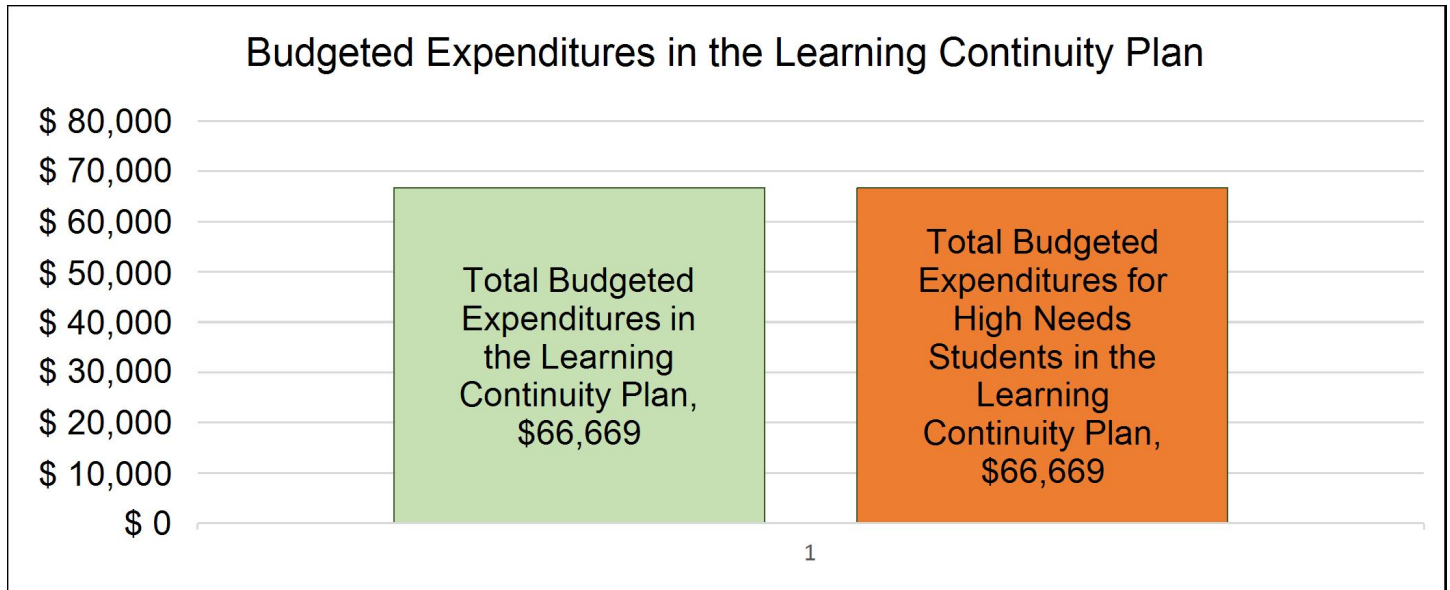


This chart shows the total general purpose revenue Delphic Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Delphic Elementary School District is \$907,449, of which \$662,764 is Local Control Funding Formula (LCFF), \$37945 is other state funds, \$126859 is local funds, and \$79881 is federal funds. Of the \$79881 in federal funds, \$49351 are federal CARES Act funds. Of the \$662,764 in LCFF Funds, \$128,003 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Delphic Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Delphic Elementary School District plans to spend \$748,828 for the 2020-21 school year. Of that amount, \$66,669 is tied to actions/services in the Learning Continuity Plan and \$682,159 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures that are not included in the Learning Continuity Plan include general operating costs, such as salaries and benefits, utilities, and supplies.

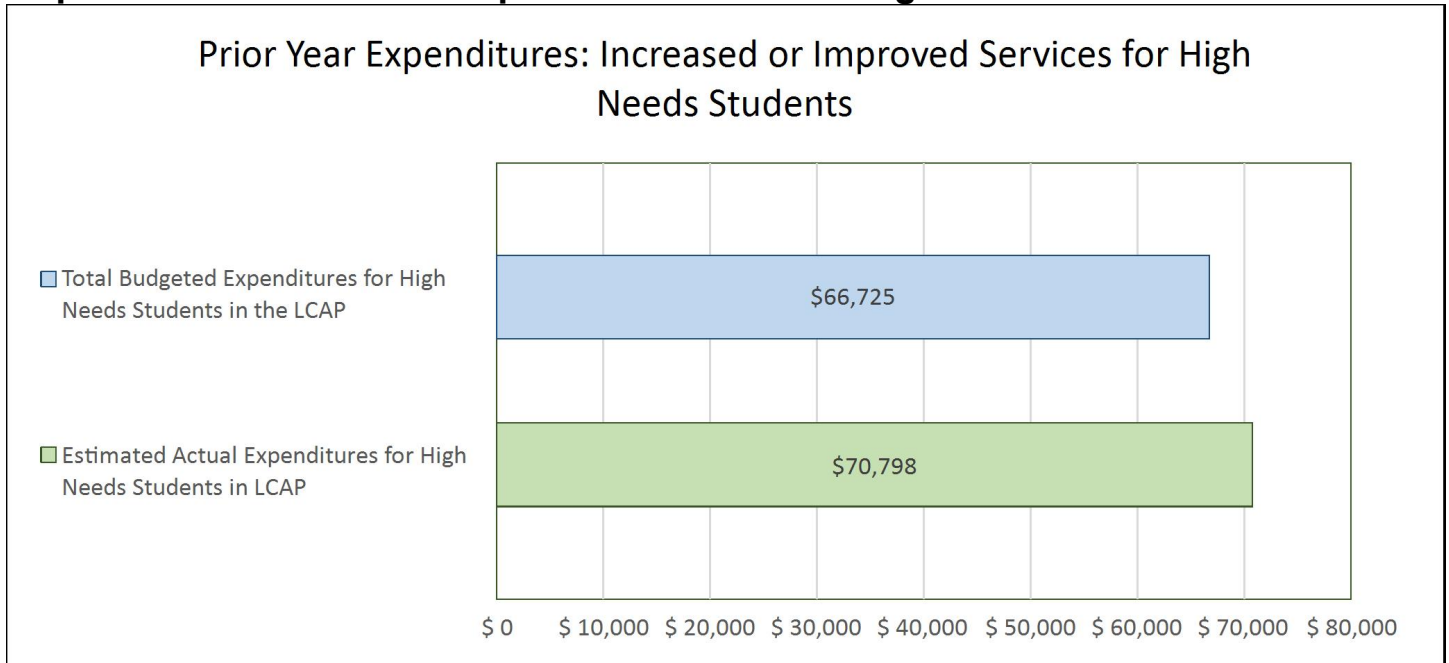
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Delphic Elementary School District is projecting it will receive \$128,003 based on the enrollment of foster youth, English learner, and low-income students. Delphic Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Delphic Elementary School District plans to spend \$66,669 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional actions being provided to meet the increased and improved services requirement include, paraprofessionals in each class, iReady, an additional SAFE aide, and additional science days provided by the County Office of Education.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Delphic Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Delphic Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Delphic Elementary School District's LCAP budgeted \$66725 for planned actions to increase or improve services for high needs students. Delphic Elementary School District actually spent \$70798 for actions to increase or improve services for high needs students in 2019-20.